

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Silverdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,000	3,169	.953
Debt Service	10-113			
Library	12-1220			
Road	68-518c	38,450	29,128	8.755
Special Machinery	7			
Totals	xxxxxx	46,450	32,297	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,327,302
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct 12 2017

Karen Madue
County Clerk

Brian L. Endorf

Governing Body

Special Road Election held for Mills for years.
First levy in .

Silverdale Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 30,415
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 30,415

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 36,804	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 433,295	
5b. Personal property 2016	- 315,702	
5c. Increase in personal property (5a minus 5b)	+ 117,593	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 1,575	
7. Total valuation adjustment (sum of 4, 5c, 6)	155,972	
8. Total estimated valuation July 1, 2017	3,328,140	
9. Total valuation less valuation adjustment (8 minus 7)	3,172,168	
10. Factor for increase (7 divided by 9)	0.04917	
11. Amount of increase (10 times 3)		+ \$ 1,495
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 31,910
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		31,910
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 395
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 32,305

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Silverdale Township
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,108	658	13	75	7	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	26,307	4,214	82	480	44	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,415	4,872	95	555	51	0

County Treas Motor Vehicle Estimate 4,872

County Treas Recreational Vehicle Estimate 95

County Treas 16/20M Vehicle Estimate 555

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16018

RVT Factor 0.00312

16/20M Factor 0.01825

Comm Veh Factor 0.00168

Watercraft Factor 0.00000

2018

Silverdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Silverdale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	100	2,998	3,078
Receipts:			
Ad Valorem Tax	3,129	4,108	xxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	614	486	658
Recreational Vehicle Tax	12	6	13
16/20 M Vehicle Tax	50	68	75
Commercial Vehicle Tax	8	12	7
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,040	1,800	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,895	6,480	1,753
Resources Available:	4,995	9,478	4,831
Expenditures:			
Officers Pay	600	1,000	1,000
Salaries & Wages			
Employee Benefits			
Supplies		100	
Equipment			
Buildings Maintenance		1,300	
Insurance			
Other	1,397	4,000	7,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,997	6,400	8,000
Unencumbered Cash Balance Dec 31	2,998	3,078	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,700	6,400	8,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	3,169
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			3,169

Silverdale Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	19,416	15,255	1,654
Receipts:			
Ad Valorem Tax	25,969	26,307	xxxxxxxxxxxxxx
Delinquent Tax	523		
Motor Vehicle Tax	4,043	4,037	4,214
Recreational Vehicle Tax	80	54	82
16/20M Vehicle Tax	517	567	480
Commercial Vehicle Tax	43	100	44
Watercraft Tax			0
Special Highway/Gasoline Tax	2,849	2,834	2,848
FEMA	10,431		
Transfer from Spl Equip			
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate			0
Miscellaneous	63		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,556	33,899	7,668
Resources Available:	63,972	49,154	9,322
Expenditures:			
Salaries & Wages	6,100	12,000	6,000
Employee Benefits	1,662	4,000	1,500
Road Maintenance			
Road Materials	25,044	30,000	15,000
Equipment	6,631		6,450
Other	7,840		8,000
Officer Pay	1,440	1,500	1,500
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,717	47,500	38,450
Unencumbered Cash Balance Dec 31	15,255	1,654	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	53,500	47,500	38,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,450
Tax Required			29,128
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			29,128

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,997	1.115	6,400	1.381	8,000	3,169	0.952
Debt Service							
Library							
Road	48,717	9.246	47,500	8.839	38,450	29,128	8.752
Special Machinery							
Totals	50,714	10.361	53,900	10.220	46,450	32,297	9.704
Less: Transfers	0		0		0		
Net Expenditure	50,714		53,900		46,450		
Total Tax Levied	29,844		30,415		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,880,696		2,976,458		3,328,140		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (week, days)

5th day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

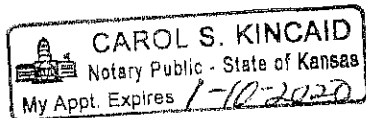
Subscribed and sworn to before me this 7th day of August, 2017

Carol S. Kincaid Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 93.15



Legal Publications
(First published in the Cowley CourierTraveler Saturday, August 5, 2017.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Silverdale Township
Cowley County

will meet on August 23, 2017 at 7:00 pm at 27011 155th Road, Arkansas City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

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Debt Service							
Library							
Road	48,717	9.246	47,500	8.839	38,450	29,128	8.752
Special Machinery							
Totals	50,714	10.361	53,900	10.220	46,450	32,297	9.704
Less: Transfers	0		0		0		
Net Expenditure	50,714		53,900		46,450		
Total Tax Levied	28,844		30,415		xxxxxxx		
Assessed Valuation:							
Township	2,880,696		2,975,458		3,328,140		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bruce Endorf

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